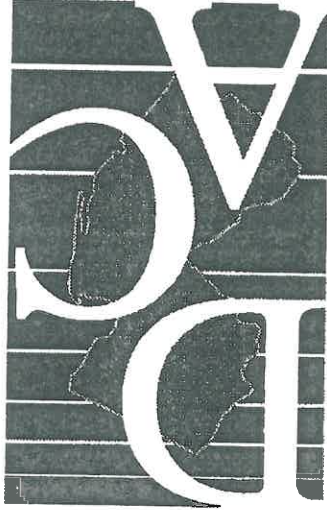


Division of Local Government Services

Community Affairs



Department Of

www.lindenwoldfire.com/Commissioners

Fire District Budget

Fire District No. 1

Borough of Lindenwold

2020

RECEIVED

LOCAL GOVT SERVICES
2020 JAN -6 P 4: 34

RECEIVED

2019 NOV 21 P 1: 18

LOCAL GOVT SERVICES

2020 FIRE DISTRICT BUDGET
Certification Section

BOROUGH OF LINDENWOLD FIRE DISTRICT NO. 1

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: _____
Date: 11/22/19

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: *Christine M. Spivack*
Date: 1/28/20

2020 PREPARER'S CERTIFICATION


BOROUGH OF LINDENWOLD FIRE DISTRICT NO. 1

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature: 		
Name: Steven R. Burns, CPA		
Title: Accountant		
Address: 10 Allen Street, Suite 3A Toms River, NJ 08753		
Phone Number: (732) 244-2323	Fax Number: (732) 244-1571	E-mail address: SBurns@KoernerCPA.com

**2020 PREPARER'S CERTIFICATION
OTHER ASSETS**

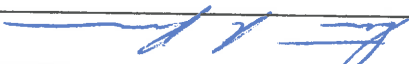
BOROUGH OF LINDENWOLD FIRE DISTRICT NO. 1

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A:14-78.6.

Preparer's Signature:			
Name:		Steven R. Burns, CPA	
Title:		Accountant	
Address:		10 Allen Street, Suite 3A Toms River, NJ 08753	
Phone Number:		(732) 244-2323	Fax Number: (732) 244-1571
E-mail address:		SBurns@KoernerCPA.com	

2020 APPROVAL CERTIFICATION

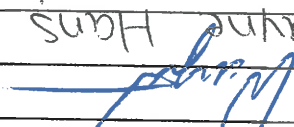
BOROUGH OF LINDENWOLD FIRE DISTRICT NO. 1

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 18th day of November, 2019.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:					
Name:			Wayne Hans		
Title:			Commissioner/Secretary		
Address:			2201 Bangor Avenue Lindenwold, NJ 08021		
Phone Number:		(856) 346-0935		Fax Number:	
				(856) 346-3638	
E-mail address:			whans@lindenwoldfire.com		

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address: www.lindenwoldfire.com/Commissioners

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

A description of the Fire District's mission and responsibilities

Commencing with 2013, the budgets for the current fiscal year and immediately two prior years

The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information

Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years

The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district

Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting

Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years

The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District

A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying compliance

Wayne Hans

Title of Officer Certifying compliance

Commissioner/Secretary

Signature



2020 FIRE DISTRICT BUDGET RESOLUTION BOROUGH OF LINDENWOLD FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2020 to December 31, 2020

WHEREAS, the Annual Budget for the Borough of Lindenwold Fire District No. 1 (the "Fire District") for the fiscal year beginning January 1, 2020 and ending December 31, 2020 has been presented before the Board of Commissioners of the Fire District at its open public meeting of November 18, 2019; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$1,210,845, which includes an amount to be raised by taxation of \$1,167,260, and Total Appropriations of \$1,210,845; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on November 18, 2019 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2020 and ending December 31, 2020 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on December 30, 2019.

(Secretary's Signature)

(Date)
11-18-19

Board of Commissioners Recorded Vote

Member	Ave	Nay	Abstain	Absent
Clifford S. Ruth	<i>[Signature]</i>			
Richard T. Paul, Jr.	<i>[Signature]</i>			
Raymond McManus	<i>[Signature]</i>			
Wayne Hans	<i>[Signature]</i>			
Frank Weindel	<i>[Signature]</i>			

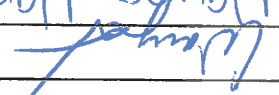
2020 ADOPTION CERTIFICATION

BOROUGH OF LINDENWOLD FIRE DISTRICT NO. 1

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 30th day of December, 2019.

		Officer's Signature:
Wayne Hans		Name:
Commissioner / Secretary		Title:
2201 Bangor Avenue Lindenwold, NJ 08021		Address:
(856) 346-0935	Phone Number:	Phone Number:
whans@lindenwoldfire.com		E-mail address:

2020 ADOPTED BUDGET RESOLUTION

BOROUGH OF LINDENWOLD FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2020 to December 31, 2020

WHEREAS, the Annual Budget for the Borough of Lindenwold Fire District No. 1 (the "Fire District") for the fiscal year beginning January 1, 2020 and ending December 31, 2020, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of December 30, 2019; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$1,210,845, which includes amount to be raised by taxation of \$1,167,260, and Total Appropriations of \$1,210,845; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on December 30, 2019 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2020 and ending December 31, 2020, is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$1,210,845, which includes amount to be raised by taxation of \$1,167,260, and Total Appropriations of \$1,210,845; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

 (Secretary's Signature)

 (Date)
 12/30/19

Member	Aye	Nay	Abstain	Absent
Clifford S. Ruth				X
Richard J. Paul, Jr.				
Raymond McManus				
Wayne Hans				
Frank Weindel				

Board of Commissioners Recorded Vote

Narrative and Information Section

2020 FIRE DISTRICT BUDGET

2020 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS BOROUGH OF LINDENWOLD FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2020 to December 31, 2020

Answer all questions below. Attach additional pages and schedules as needed.

1. When is the Fire District's annual election? (February and/or November) If November, was the resolution submitted to the Division? February

2. Complete a brief statement on the 2020 proposed Annual Budget and make comparison to the 2019 adopted budget.

The proposed 2020 Budget is decreasing by \$31,247. The major decrease is capital appropriations.

3. Explain any variances over +/-10% for each line item. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.

The board projects a \$1,950 increase in interest income based on interest earned in the current year.
The board projects a \$14,290 decrease in administrative wages due to the retirement of an employee.
The board projects a \$6,560 decrease in administrative fringe benefits due to the retirement of an employee.

The board projects a \$250 increase in election expenses due to the mail in ballot requirements.
The board projects a \$1,353 increase in operations fringe benefits due to the hiring of a new fire inspector.
The board projects a \$4,000 increase in uniforms due to additional volunteers.
The board projects a \$1,000 increase in promotional items for recruitment and retention of volunteers.

The board projects a \$5,000 increase in turnout gear due to additional volunteers.
The board projects a \$1,000 increase in hose replacement due to normal wear and aging.
Wages to be offset by revenue increased \$2,000 due to the fire official salary increase.

Other expenses offset by revenue decreased by \$2,100 to balance the appropriation offset by revenue.
The board decreased the capital appropriations \$38,000 as no vehicles were required in 2020.

4. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation, the use of the Restricted and Unrestricted Fund Balance(s) and how they are complying with the Property Tax Levy Cap. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.

The proposed budget increases the Amount to be Raised by Taxation by approximately \$2,800, a 0.2% increase. The tax rate will remain the same at 19.7 cents per \$100. The board is not utilizing any fund balance in the 2020 budget. The proposed 2020 budget is compliant with the Levy Cap requirements. The Board did not need to utilize any of its Levy Cap Bank to comply with the Levy Cap requirements.

5. Does the Fire District plan on exceeding the Levy Cap? NO. If so, please provide a statement with the reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.

6. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance to be used in the 2020 proposed operating budget, explain the reason and purposes of the appropriation. N/A

7. Complete a brief statement on the Annual Budget's proposed capital appropriations including debt service for the proposed budget year and for future years.

The proposed 2020 budget has appropriations of \$212,000 for future capital purchases. The district has no debt service.

8. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit. N/A

9. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts. N/A

Total Assessed Valuation of District	\$592,803,600
Proposed Tax Rate per \$100 of Assessed Valuation	\$0.197

10. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

11. Is the Fire District providing for a first-year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	X	Yes	If yes, how much is appropriated?	\$
----	---	-----	-----------------------------------	----

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No	Yes
----	-----

FIRE DISTRICT CONTACT INFORMATION

2020

Please complete the following information regarding this Fire District. All information requested below must be completed.

Name of Fire District:		Borough of Lindenwold Fire District No. 1	
Address:		2201 Bangor Avenue	
City, State, Zip:	Lindenwold	NJ	08021
Phone: (ext.)	(856) 346-0935	Fax:	(856) 346-3638
Fire District E-mail:			

Preparer's Name:		Steven R. Burns, CPA	
Preparer's Address:		10 Allen Street, Suite 3A	
City, State, Zip:	Toms River	NJ	08753
Phone: (ext.)	(732) 244-2323	Fax:	(732) 244-1571
E-mail:		SBurns@KoernerCPA.com	

Chairman:		Clifford S. Ruth	
Phone: (ext.)	(856) 346-0935	Fax:	(856) 346-3638
E-mail:		CRuth@LindenwoldFire.com	

Secretary/Treasurer:		Raymond McManus, Treasurer	
Phone: (ext.)	(856) 346-0935	Fax:	(856) 346-3638
E-mail:		RMcManus@LindenwoldFire.com	

Name of Auditor:		Lauren Holman, CPA	
Name of Firm:		Holman Frenia Allison P.C.	
Address:		680 Hooper Avenue, Bldg. B, Suite 201	
City, State, Zip:	Toms River	NJ	08753
Phone: (ext.)	(732) 797-1333	Fax:	(732) 797-1022
E-mail:		LHolman@hfacpas.com	

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

BOROUGH OF LINDENWOLD FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2020 to December 31, 2020

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body: **5**
- 2) Provide the number of alternate voting members of the governing body: **0**
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? **NO** If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? **YES** If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? **NO** If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.
- 6) Was the Fire District a party to a business transaction with one of the following parties:
 - a. A current or former commissioner, officer, or employee? **NO**
 - b. A family member of a current or former commissioner, officer, or employee? **NO**
 - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? **NO**If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.
- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
 - a. First class or charter travel **NO**
 - b. Travel for companions **NO**
 - c. Tax indemnification and gross-up payments **NO**
 - d. Discretionary spending account **NO**
 - e. Housing allowance or residence for personal use **NO**
 - f. Payments for business use of personal residence **NO**
 - g. Vehicle/auto allowance or vehicle for personal use **NO**
 - h. Health or social club dues or initiation fees **NO**
 - i. Personal services (i.e.: maid, chauffeur, chef) **NO**If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE
(CONTINUED)
BOROUGH OF LINDENWOLD FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2020 to December 31, 2020

8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool." **SEE ATTACHED**

9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? **NO** If "yes," attach explanation including amount paid.

10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? **NO** If "yes," attach explanation including amount paid.

11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? **YES**

12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? **YES** If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.

13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? **NO** If "yes," indicate a) the year it was implemented; b) the total number of volunteer members presently eligible to participate; c) the total number of volunteer members presently vested; d) whether the annual contribution for each vested member is fixed or based on an automatic increase; e) the total LOSAP budgeted for the current year; and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.

**FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS
BOROUGH OF LINDENWOLD FIRE DISTRICT NO. 1**

FISCAL YEAR: January 1, 2020 to December 31, 2020

Complete the attached table for all persons required to be listed per #1-2 below.

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.
- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2018.

Other Public Entity: Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

Fire District Schedule of Commissioners and Officers (Continued)

Lindenwold Fire District No. 1
Camden County

Reportable Compensation from Fire
District (W-2/ 1099)

Name	Title	Average Hours per Week Dedicated to Position	Position		Base Salary/ Stipend	Bonus	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)	Total Compensation from Fire District	Names of Other Public Entities where Individual is an Employee or Member of the Governing Body	Positions held at Other Public Entities Listed in Column N	Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N	Reportable Compensation from Other Public Entities (W-2/ 1099)	Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.)	Total Compensation All Public Entities
			Commissioner	Former Officer											
1 Clifford Ruth	Chairperson	As Needed	X		4,000				4,000	N/A					4,000
2 Richard Paul Raymond	Vice Chair	As Needed	X		4,000				4,000	N/A					4,000
3 McManus	Treasurer	As Needed	X		4,000				4,000	N/A					4,000
4 Wayne Hans	Secretary	As Needed	X		4,000				4,000	Lindenwold	Property Maintenance Supervisor	35	79,000		83,000
5 Frank Weindel	Commissioner	As Needed	X		4,000				4,000	N/A					4,000
6															
7															
8															
9															
10															
11															
12															
13															
14															
15															
Total:					\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000				\$ 79,000	\$ -	\$ 99,000

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

Schedule of Health Benefits - Detailed Cost Analysis

Lindenwold Fire District No. 1
Camden County

	# of Covered Members (Medical & Rx) Proposed Budget	Annual Cost Estimate per Employee Proposed Budget	Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
Active Employees - Health Benefits - Annual Cost								
Single Coverage	1	\$ 8,584	\$ 8,584	1	\$ 10,008	\$ 10,008	\$ (1,424)	-14.2%
Parent & Child			-			-		
Employee & Spouse (or Partner)			-	1	17,217	17,217	(17,217)	-100.0%
Family			-			-		
Employee Cost Sharing Contribution (enter as negative -)			(944)			(3,078)	2,134	-69.3%
Subtotal	1		7,640	2		24,147	(16,507)	-68.4%
Commissioners - Health Benefits - Annual Cost								
Single Coverage			-			-		
Parent & Child			-			-		
Employee & Spouse (or Partner)			-			-		
Family			-			-		
Employee Cost Sharing Contribution (enter as negative -)			-			-		
Subtotal	0		-	0		-		
Retirees - Health Benefits - Annual Cost								
Single Coverage			-			-		
Parent & Child			-			-		
Employee & Spouse (or Partner)	1	12,896	12,896			-	12,896	
Family			-			-		
Employee Cost Sharing Contribution (enter as negative -)			(387)			-	(387)	
Subtotal	1		12,509	0		-	12,509	
GRAND TOTAL	2		\$ 20,149	2		\$ 24,147	\$ (3,998)	-16.6%

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES
YES

Schedule of Accumulated Liability for Compensated Absences

Lindenwold Fire District No. 1
Camden County

Complete the below table for the Fire District's accrued liability for compensated absences.

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2020	Dollar Value of Accrued Compensated Absence Liability	Legal Basis for Benefit <i>(check applicable items)</i>		
			Approved Labor Agreement	Resolution	Individual Employment Agreement
K. Crockett	63.25	\$ 13,385			X
Total liability for accumulated compensated absences at January 1, 2019		<u>\$ 13,385</u>			

2020 FIRE DISTRICT BUDGET
Financial Schedules Section

Instructions: Input requested information in highlighted boxes only; information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet. Enter the name of the fire district and county below. This will populate the name of the fire district and the county throughout the workbook.

Name of Fire District: Lindenwold Fire District No. 1
 County: Camden County

Levy Cap Calculation Summary

\$	1,164,457
	71,849
	592,580,300
	223,300
	\$0.197
	0.196905012

2019 Adopted Budget - Amount to be Raised by Taxation
 Cap Bank Available from 2017 (See Levy Cap Certification)
 Cap Bank Available from 2018 (See Levy Cap Certification)
 Cap Bank Available from 2019 (See Levy Cap Certification)
 Cap Bank Used from 2017
 Cap Bank Used from 2018
 Cap Bank Used from 2019
 Changes in Service Provider (+/-)
 DLGS Approved Adjustments
 Cancelled or Unexpended Referendum Amount
 (Enter as a positive number)
 Assessed Valuation of District for adopted budget
 New Ratables - Increase in Valuations (New Construction and Additions)
 Adopted Fire District Tax Rate (three decimals) per \$100
 Projected Tax Rate based upon Proposed Levy

2020 Budget Summary

Lindenwold Fire District No. 1
Camden County

	2020 Proposed Budget	2019 Adopted Budget	Proposed vs. Adopted (Decrease)	% Increase
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	\$ -	\$ 36,000	\$ (36,000)	-100.0%
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	2,000	50	1,950	3900.0%
Total Other Revenue	-	-	-	#DIV/0!
Total Operating Grant Revenue	7,885	7,885	-	0.0%
Total Revenues Offset with Appropriations	33,700	33,700	-	0.0%
Total Revenues and Fund Balance Utilized	43,585	77,635	(34,050)	-43.9%
Amount to be Raised by Taxation to Support Budget	1,167,260	1,164,457	2,803	0.2%
Total Anticipated Revenues	1,210,845	1,242,092	(31,247)	-2.5%
APPROPRIATIONS				
Total Administration	192,427	212,427	(20,000)	-9.4%
Total Cost of Operations & Maintenance	772,718	745,965	26,753	3.6%
Total Appropriations Offset with Revenue (must equal Revenues Offset with Appropriations)	33,700	33,700	-	0.0%
Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	-	-	-	#DIV/0!
Total Capital Appropriations	212,000	250,000	(38,000)	-15.2%
Total Principal Payments on Debt Service	-	-	-	#DIV/0!
Total Interest Payments on Debt	-	-	-	#DIV/0!
Total Appropriations	1,210,845	1,242,092	(31,247)	-2.5%
ANTICIPATED SURPLUS (DEFICIT)	\$ -	\$ -	\$ -	#DIV/0!

2020 Revenue Schedule

Lindenwold Fire District No. 1

Camden County

	2020 Proposed	2019 Adopted	Proposed vs. Adopted	% Increase (Decrease)
Fund Balance Utilized				
Unrestricted Fund Balance	\$ -	\$ 36,000	\$(36,000)	-100.0%
Restricted Fund Balance	-	-	-	-
Total Fund Balance Utilized	\$ -	\$ 36,000	\$(36,000)	-100.0%
Miscellaneous Anticipated Revenues				
Shared Services (N.J.S.A. 40A:65-1 et seq.)	-	-	-	-
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)	-	-	-	-
Emergency Assistance (N.J.S.A. 40A:14-26)	-	-	-	-
Municipal Assistance (N.J.S.A. 40A:14-34)	-	-	-	-
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)	-	-	-	-
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)	-	-	-	-
Leases - Local Municipality (N.J.S.A. 40A:14-83)	-	-	-	-
Rental Income	-	-	-	-
Total Miscellaneous Anticipated Revenues	-	-	-	-
Sale of Assets (List Individually)				
Asset #1	-	-	-	-
Asset #2	-	-	-	-
Asset #3	-	-	-	-
Asset #4	-	-	-	-
Total Sale of Assets	-	-	-	-
Interest on Investments & Deposits (List Accounts Separately)				
Investment Account #1 - TD Bank	2,000	50	1,950	3900.0%
Investment Account #2	-	-	-	-
Investment Account #3	-	-	-	-
Investment Account #4	-	-	-	-
Total Interest on Investments & Deposits	2,000	50	1,950	3900.0%
Other Revenue (List in Detail)				
Other Revenue #1	-	-	-	-
Other Revenue #2	-	-	-	-
Other Revenue #3	-	-	-	-
Other Revenue #4	-	-	-	-
Total Other Revenue	-	-	-	-
Operating Grant Revenue (List in Detail)				
Supplemental Fire Service Act (P.L.1985,c.295)	7,885	7,885	-	0.0%
Other Grant #1	-	-	-	-
Other Grant #2	-	-	-	-
Other Grant #3	-	-	-	-
Other Grant #4	-	-	-	-
Other Grant #5	-	-	-	-
Total Operating Grant Revenue	7,885	7,885	-	0.0%
Uniform Fire Safety Act (P.L.1983,c.383)				
Reserves Utilized	-	-	-	-
Annual Registration Fees	18,000	18,000	-	0.0%
Penalties and Fines	-	-	-	-
Other Revenues	15,700	15,700	-	0.0%
Total Uniform Fire Safety Act	33,700	33,700	-	0.0%
Other Revenues Offset with Appropriations (List)				
Other Offset Revenues #1	-	-	-	-
Other Offset Revenues #2	-	-	-	-
Other Offset Revenues #3	-	-	-	-
Other Offset Revenues #4	-	-	-	-
Total Other Revenues Offset with Appropriations	-	-	-	-
TOTAL REVENUES AND FUND BALANCE UTILIZED	\$ 43,585	\$ 77,635	\$(34,050)	-43.9%

2020 Appropriations Schedule

Lindenwold Fire District No. 1
Camden County

	2020 Proposed	2019 Adopted	Adopted vs. Proposed vs. (Decrease)	% Increase
Administration - Personnel	\$ 42,570	\$ 56,860	\$ (14,290)	-25.1%
Salary & Wages (excluding Commissioners)	20,000	20,000	-	0.0%
Fringe Benefits	33,307	39,867	(6,560)	-16.5%
Total Administration - Personnel	95,877	116,727	(20,850)	-17.9%
Administration - Other (List)				
Other Admin Expense #1 - Election Expense	1,750	1,500	250	16.7%
Other Admin Expense #2 - Professional Fees	46,000	45,500	500	1.1%
Other Admin Expense #3 - See Supplemental Schedule	41,800	41,700	100	0.2%
Contingent Expenses	7,000	7,000	-	0.0%
Other Assets, Non-Bondable #1 - Computers				
Other Assets, Non-Bondable #2				
Other Assets, Non-Bondable #3				
Total Administration - Other	96,550	95,700	850	0.9%
Total Administration - Personnel	192,427	212,427	(20,000)	-9.4%
Cost of Operations & Maintenance - Personnel	110,230	106,730	3,500	3.3%
Fringe Benefits	13,828	12,475	1,353	10.8%
Total Operations & Maintenance - Personnel	124,058	119,205	4,853	4.1%
Other Operations & Maintenance Expense #1 - Rentals	221,250	216,500	4,750	2.2%
Other Operations & Maintenance Expense #2 - Insurance	110,250	105,000	5,250	5.0%
Other Operations & Maintenance Expense #3 - See Supplemental Schedule	231,960	226,060	5,900	2.6%
Contingent Expenses	25,000	25,000	-	0.0%
Other Assets, Non-Bondable #1 - Fire Equipment	35,000	30,000	5,000	16.7%
Other Assets, Non-Bondable #2 - Turnout Gear	25,200	24,200	1,000	4.1%
Other Assets, Non-Bondable #3 - See Supplemental Schedule	648,660	626,760	21,900	3.5%
Total Operations & Maintenance - Other	772,718	745,965	26,753	3.6%
Appropriations Offset with Revenue - Personnel	18,000	16,000	2,000	12.5%
Fringe Benefits	1,800	1,700	100	5.9%
Total Appropriations Offset with Revenue - Personnel	19,800	17,700	2,100	11.9%
Appropriations Offset with Revenue - Other (List)				
Other Expense #1 - Fire Prevention Materials	13,900	16,000	(2,100)	-13.1%
Other Expense #2				
Other Expense #3				
Contingent Expenses				
Other Assets, Non-Bondable #1				
Other Assets, Non-Bondable #2				
Other Assets, Non-Bondable #3				
Total Appropriations Offset with Revenue - Other	13,900	16,000	(2,100)	-13.1%
Duly Incorporated First Aid/Rescue Squad Associations				
Vehicles				
Equipment				
Materials & Supplies				
Total Duly Incorporated First Aid/Rescue Squad Associations				
Emergency Appropriation #1				
Emergency Appropriation #2				
Emergency Appropriation #3				
Deferred Charge #1 (cite statute)				
Deferred Charge #2 (cite statute)				
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)				
Total Deferred Charges				
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)				
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)				
Total Capital Appropriations	212,000	250,000	(38,000)	-15.2%
Total Principal Payments on Debt Service				
Total Interest Payments on Debt				
TOTAL APPROPRIATIONS	\$ 1,210,845	\$ 1,242,092	\$ (31,247)	-2.5%

**2020 APPROPRIATIONS SCHEDULE
SUPPLEMENTAL SCHEDULES**

**Lindenwold Fire District #1
Camden County**

		2020	2019		
Admin - Operating					
Office Expense & Supplies	4,400	4,400	4,400	-	0%
Utilities	32,100	32,100	32,100	-	0%
Advertising	1,500	1,500	1,400	100	7%
Payroll Service Fees	3,800	3,800	3,800	-	0%
Total Additional Administration Operating Expense	41,800	41,700	41,700	100	0%
Cost of Operations - Operating					
Maintenance & Repairs	110,850	110,850	110,850	-	0%
Supplies	15,000	15,000	15,000	-	0%
Training	16,500	16,500	16,500	-	0%
Uniforms	13,525	13,525	9,525	4,000	42%
SFG Expenses	7,885	7,885	7,885	-	0%
Fees - Medical/Screening	5,500	5,500	5,500	-	0%
Volunteer Allowance	45,000	45,000	45,000	-	0%
Other LEA Expenses	7,200	7,200	6,300	900	14%
Promotion	10,500	10,500	9,500	1,000	11%
Total Additional Cost of Operations Expense	231,960	226,060	226,060	5,900	3%
Cost of Operations - Other Assets, Non-Bondable					
Hose Replacement	6,000	6,000	5,000	1,000	20%
Communications Equipment	5,000	5,000	5,000	-	0%
SCBA	5,000	5,000	5,000	-	0%
Vehicle Improvements	9,200	9,200	9,200	-	0%
Total Additional Cost of Operations - Other Assets	25,200	24,200	24,200	1,000	4%

2020 Schedule of Salaries and Benefits

Lindenwold Fire District No. 1
Camden County

Administrative Positions Excluding Commissioners (List Individually)	Number of Staff	Annual Wages	2020 Proposed		Employee Group Health Insurance	2020 Proposed	
			Budget Salary & Wages	PERS Contribution		Other Fringe Benefits	Budget Fringe Benefits
Position #1 - District Clerk	1	\$ 36,070	\$ 36,070	\$ 6,200	\$ 8,584	\$ 3,607	\$ 18,391
Position #2 - District Clerk OT	1	4,500	4,500	-	-	450	450
Position #3 - Commissioners - W/H						2,000	2,000
Position #4 - Commissioners PERS				701		701	701
Position #5 - Vacation & Sick Time	1	2,000	2,000	-	-	200	200
Position #6 - Retiree Health Benefits					12,896		12,896
Position #7 - Health Benefits W/H					(1,331)		(1,331)
Position #8							
Total Administration			\$ 42,570	\$ 6,901	\$ 20,149	\$ 6,257	\$ 33,307

Operation & Maintenance Positions (List Individually)	Number of Staff	Annual Wages	2020 Proposed		Employee Group Health Insurance	2020 Proposed	
			Budget Salary & Wages	PERS Contribution		Other Fringe Benefits	Budget Fringe Benefits
Position #1 - Fire Inspector	1	\$ 14,000	\$ 14,000	\$ 2,805	\$ -	\$ 1,400	\$ 4,205
Position #2 - Fire Inspector	1	9,500	9,500	-	-	950	950
Position #3 - Duty Crew Firefighters	1	55,230	55,230	-	-	5,523	5,523
Position #4 - Volunteer Officer Allowance	1	31,500	31,500	-	-	3,150	3,150
Position #5							
Position #6							
Position #7							
Position #8							
Position #9							
Position #10							
Position #11							
Position #12							
Position #13							
Position #14							
Total Operation & Maintenance			\$ 110,230	\$ 2,805	\$ -	\$ 11,023	\$ 13,828

Salary Offset by Revenue Positions (List Individually)	Number of Staff	Annual Wages	2020 Proposed		Employee Group Health Insurance	2020 Proposed	
			Budget Salary & Wages	PERS Contribution		Other Fringe Benefits	Budget Fringe Benefits
Position #1 - Fire Official	1	\$ 18,000	\$ 18,000	-	-	\$ 1,800	\$ 1,800
Position #2							
Position #3							
Position #4							
Position #5							
Position #6							
Position #7							
Position #8							
Total Offset by Revenue			\$ 18,000	\$ -	\$ -	\$ 1,800	\$ 1,800

Total Administration, Operations & Offset by Revenue			\$ 170,800	\$ 9,706	\$ -	\$ 20,149	\$ 19,080	\$ 48,935
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2020 Proposed Capital Budget

Lindenwold Fire District No. 1
Camden County

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	Asset Type	Time of General Election February or November	Date of Approval	Affirmative Vote Percentage	2020 Proposed Budget	
					2019 Adopted Budget	2020 Proposed Budget
Capital Improvement #1 - Utility Truck	Vehicle	February	11/19/18	100%	\$	50,000
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Capital Improvements						50,000

DOWN PAYMENTS/CAPITAL FINANCED IMPROVEMENTS (N.J.S.A. 40A:14-85)

List Project Separately	Asset Type	Date of Local Finance Board Approval	Date of Voter Approval	Affirmative Vote Percentage	2020 Proposed Budget		2019 Adopted Budget	
					2020 Proposed Budget	2019 Adopted Budget	2020 Proposed Budget	2019 Adopted Budget
Capital Improvement #1								
Capital Improvement #2								
Capital Improvement #3								
Capital Improvement #4								
Capital Improvement #5								
Capital Improvement #6								
Capital Improvement #7								
Total Down Payments								
Total Capital Improvements & Down Payments								
RESERVE FOR FUTURE CAPITAL OUTLAYS								
TOTAL CAPITAL APPROPRIATIONS								
Capital Appropriations Offset with Restricted Fund								
Capital Appropriations Offset with Grants								
Capital Appropriations Offset with Unrestricted Fund								

Debt Service Schedule - Principal

Lindenwold Fire District No. 1
Camden County

	Date of		Date of Local	Current Year	2020	2021	2022	2023	2024	2025	Thereafter	Total Principal
	Approval	Vote										
General Obligation Bonds												
General Obligation Bond #1												\$
General Obligation Bond #2												
General Obligation Bond #3												
General Obligation Bond #4												
Total Principal - General Obligation Bonds												
Bond Anticipation Notes												
BAN #1												
BAN #2												
BAN #3												
BAN #4												
Total Principal - BANS												
Capital Leases												
Capital Lease #1												
Capital Lease #2												
Capital Lease #3												
Capital Lease #4												
Total Principal - Capital Leases												
Intergovernmental Loans												
Intergovernmental #1												
Intergovernmental #2												
Intergovernmental #3												
Intergovernmental #4												
Total Principal - Intergovernmental Loans												
Other Bonds or Notes Payable												
Other Bonds or Notes #1												
Other Bonds or Notes #2												
Other Bonds or Notes #3												
Other Bonds or Notes #4												
Total Principal - Other Bonds or Notes												
TOTAL PRINCIPAL ALL OBLIGATIONS												

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund					
Capital Appropriations Offset with Grants					
Capital Appropriations Offset with Unrestricted Fund					

Debt Service Schedule - Interest

Lindenwold Fire District No. 1
Camden County

	Current Year (2019)	2020	2021	2022	2023	2024	2025	Thereafter	Total Interest Payments Outstanding
General Obligation Bonds									
General Obligation Bond #1									\$
General Obligation Bond #2									
General Obligation Bond #3									
General Obligation Bond #4									
Total Interest - General Obligation Bonds	-	-	-	-	-	-	-	-	-
Bond Anticipation Notes									
BAN #1									
BAN #2									
BAN #3									
BAN #4									
Total Interest Payments - BANS	-	-	-	-	-	-	-	-	-
Capital Leases									
Capital Lease #1									
Capital Lease #2									
Capital Lease #3									
Capital Lease #4									
Total Interest Payments - Capital Leases	-	-	-	-	-	-	-	-	-
Intergovernmental Loans									
Intergovernmental #1									
Intergovernmental #2									
Intergovernmental #3									
Intergovernmental #4									
Total Interest Payments - Intergovernmental	-	-	-	-	-	-	-	-	-
Other Bonds or Notes Payable									
Other Bonds or Notes #1									
Other Bonds or Notes #2									
Other Bonds or Notes #3									
Other Bonds or Notes #4									
Total Interest Payments - Other Bonds or Notes	-	-	-	-	-	-	-	-	-
TOTAL INTEREST ALL OBLIGATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund					
Capital Appropriations Offset with Grants					
Capital Appropriations Offset with Unrestricted Fund					

2020 Fund Balance Reconciliation

Lindenwold Fire District No. 1
Camden County

<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="width: 50%; text-align: right;">\$ 579,374</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">36,000</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">543,374</td> </tr> </table>		\$ 579,374		36,000		543,374	<p>UNRESTRICTED FUND BALANCE</p> <p>Beginning balance January 1, 2019 (1) Less: Utilized in 2019 Adopted Budget Proposed balance available</p> <p>Estimated results of operations for the year ending December 31, 2019</p> <p>Anticipated balance December 31, 2019</p> <p>Less: Fund Balance utilized in 2020 Proposed Budget</p> <p>Plus: Accrued Unfunded Pension Liability (1)</p> <p>Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)</p> <p>Proposed balance after utilization in 2020 Proposed Budget</p>
	\$ 579,374						
	36,000						
	543,374						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="width: 50%; text-align: right;">\$ 232,156</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">-</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">232,156</td> </tr> </table>		\$ 232,156		-		232,156	<p>RESTRICTED FUND BALANCE</p> <p>Beginning balance January 1, 2019 (1) Less: Utilized in 2019 Adopted Budget Proposed balance available</p> <p>Estimated results of operations for the year ending December 31, 2019</p> <p>Anticipated balance December 31, 2019</p> <p>Less: Restricted Fund Balance used in 2020 Proposed Budget for Capital Purposes</p> <p>Less: Restricted Fund Balance released via Referendum Resolution</p> <p>Proposed balance after utilization in 2020 Proposed Budget</p>
	\$ 232,156						
	-						
	232,156						

(1) This line item must agree to audited financial statements.

2020 Levy Cap Summary

Lindenwood Fire District No. 1
Camden County

LEVY CAP CALCULATION	
Prior Year Amount to be Raised by Taxation for Fire District Purposes	\$ 1,164,457
Changes in Service Provider (+/-)	-
DLGS Approved Adjustments	-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	1,164,457
Plus: 2% Cap Increase	23,289
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	1,187,746
<i>Exclusions</i>	
Shared Service Exclusion	-
Change in Total Debt Service Appropriation	-
Allowable Pension Increases	-
Allowable Increase in Health Care Costs	-
Changes in LOSAP Contributions (+/-)	-
Extraordinary Costs due to a "Declared" Emergency	-
Net Capital Improvement Fund and/or Down Payment on Improvements	-
and Reserve for Future Capital Outlays	-
Total Exclusions	-
Less: Cancelled or Unexpended Referendum Amounts	-
Increase in Ratable Valuation (New Construction/Additions)	223,300
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.197
ADJUSTED TAX LEVY	440
Amount Utilized from Levy Cap Bank from 2017	-
Amount Utilized from Levy Cap Bank from 2018	-
Amount Utilized from Levy Cap Bank from 2019	-
Maximum Tax Levy Before Referendum	1,188,186
Amount Proposed for Levy Cap Referendum	-
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	1,188,186
CAP BANK CALCULATION	
Amount to be Raised by Taxation	\$ 1,167,260
Cap Bank Available from Prior Year (2017) for 2020 Budget	-
Cap Bank Available from Prior Year (2018) for 2020 Budget	-
Revised Cap Bank from Prior Year (2019) Available for 2020 Budget	71,849
Cap Bank Available from Prior Year (2019) for 2020 Budget	-
Revised Cap Bank from Prior Year (2019) Available for 2021 Budget	71,849
Cap Bank from Current Year (2020) Available for 2021 Budget	20,926
Cap Bank Available from 2020 for 2021 Budget	20,926

2020 Shared Services Exclusion Worksheet

Lindenwood Fire District No. 1
Camden County

Name of Entity Providing Service	Type of Shared Service Provided (List Each Separately)	Health Care Costs		Pension Costs		Debt Service Costs		Capital Improvement Costs		Declared Emergency Costs		Total Shared Services Cost Exclusions		Salary Costs		Other Costs		Total		
		Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	
N/A													\$ -	\$ -					\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2020 Levy Cap Exclusion Calculations

Lindenwold Fire District No. 1
Camden County

PENSION CONTRIBUTION CALCULATION

2020 Proposed Budget PERS Contribution Appropriated	9,706
2020 Proposed Budget PERS Contribution Appropriated	-
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	-
Net 2020 Base Amount	9,706
2019 Adopted Budget PERS Contribution	9,706
2019 Adopted Budget PERS Contribution	9,830
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs	-
Net 2019 Base Amount	9,830
Pension Contribution Exclusion	\$ 9,830

LOSAP CALCULATION

2020 Proposed Budget LOSAP Appropriation	\$ -
2019 Adopted Budget LOSAP Appropriation	\$ -
LOSAP Exclusion (+/-)	\$ -

DEBT SERVICE CALCULATION

2020 Proposed Budget Total Debt Service Appropriation	\$ -
2020 Proposed Budget Debt Service Appropriation Offset from Restricted Fund	-
2020 Proposed Budget Debt Service Appropriation Offset from Grant Revenue	-
2020 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund	-
2020 Base Amount	-
2019 Adopted Budget Total Debt Service Appropriation	-
2019 Adopted Budget Capital Appropriation Offset from Restricted Fund	-
2019 Adopted Budget Capital Appropriation Offset from Grant Fund	-
2019 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	-
2019 Base Amount	-
Debt Service Exclusion	\$ -

CAPITAL APPROPRIATION CALCULATION

2020 Proposed Budget Total Capital Appropriation	\$ 212,000
2020 Proposed Budget Capital Appropriation Offset from Restricted Fund	-
2020 Proposed Budget Capital Appropriation Offset from Grant Revenue	-
2020 Proposed Budget Capital Appropriation Offset from Unrestricted Fund	-
2020 Base Amount	-
2019 Adopted Budget Total Capital Appropriation	212,000
2019 Adopted Budget Capital Appropriation Offset from Restricted Fund	-
2019 Adopted Budget Capital Appropriation Offset from Grant Revenue	-
2019 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	-
2019 Base Amount	250,000
Capital Expenditure Exclusion	\$ -

HEALTH INSURANCE EXCLUSION CALCULATION

2020 Proposed Budget Administration Health Insurance Appropriation	\$ 20,149
2020 Proposed Budget Operations & Maintenance Health Insurance Appropriation	-
2020 Proposed Budget Group Health Insurance	20,149
2019 Adopted Budget Administration Health Insurance Appropriation	24,147
2019 Adopted Budget Operations & Maintenance Health Insurance Appropriation	-
2019 Adopted Budget Group Health Insurance	24,147
Net Increase (Decrease)	(3,998)
Net Increase Divided by 2019 Amount Budgeted = % Increase	0.00%
SFY 2020 State Health Average 0% Less 2% = % Increase Added to Current Levy	0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap	0.00%
% Increase Inside Cap * 2019 Expended = Added Amount Inside Cap	-
% Increase Exclusion * 2019 Expended = 2020 Appropriation Added to Levy	\$ -
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$ -
2020 Increase in Appropriation	\$ -

**CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/
PARTIAL ASSESSMENTS**
(N.J.S.A. 40A:4-45.44 et seq.)

Municipality: LINDENWOLD BOROUGH Fire District Code: F01
County: CAMDEN Total Number of Fire Districts: 1

File Form CNC-3 by October 25 of the Current Tax Year for All Fire Districts in the Municipality
N.J.S.A. 40A:4-45.44 et seq. provides for a statutory exception to the budget cap imposed on fire districts. It uses, in part, the revenue generated by new construction and improvements in a fire district which were not reflected in the prior year's Tax List.

ASSESSOR: ENTER DATA ON LINES 1 THROUGH 2C, SIGN AND DATE THE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. SEE REVERSE SIDE.

1. For reference only: Provide the aggregate assessed value for the fire district as filed on the current Tax Year's January 10th Tax List. This is the fire district value as of October 1st of the pre-tax year before Added Assessments.

(1) \$592,580,300

2. Provide the total valuation (not prorated) of new construction and improvements from the Added Assessment List filed on October 1st of the current tax year (Line 2a) minus the total valuation of any Added Assessment tax appeal reductions from the prior tax year (Line 2b) for the adjusted total valuation of new construction and improvements (Line 2c). Do not include Omitted Added Assessments, prior year Added Assessments, Omitted Assessments, or property transferred from the Exempt List to the Tax Assessment List, or any land, whether subdivided or not on Line 2a

(2a) \$223,300
(2b) \$0
(2c) \$223,300

TAX COLLECTOR

3. Provide the Fire District Tax Rate from the current tax year (expressed as a decimal, \$ per hundred).

(3) .00197

4. Amount of permitted revenue increase =
Line 2c * Line 3
(N.J.S.A. 40A:4-45.45)
[Signature]
Tax Collector Signature
Date 10/10/19

(4) \$439.90



State of New Jersey
 Department of Community Affairs
 Division of Local Government Services
 Bureau of Authority Regulation
 Fire District Levy Cap Certification for Fiscal Year 2020

Fire District: Lindenwold Borough Fire District No. 1

Municipality: Lindenwold

County: Camden

FD-Code: 0422-01

2019 Levy Cap Calculation Summary

Maximum Allowable Amount to be Raised by Taxation: **\$1,236,307**

Amount to be Raised by Taxation: **\$1,164,457**

Active	By Calendar Year	Allowable	Applied In	Used From	Expired	Available
	2019	\$71,850	\$0	\$0	\$0	\$71,850
	2018	\$0	\$40,270	\$0	\$0	\$0
	2017	\$0	\$12,413	\$0	\$0	\$0
evy Cap Bank Totals						
		\$71,849	\$52,683	\$0	\$0	\$71,849
Expired	By Calendar Year	Allowable	Applied In	Used From	Expired	Available
	2016	\$0	\$6,068	\$0	\$0	\$0
	2015	\$40,704	\$0	\$40,270	\$434	\$0
	2014	\$13,837	\$0	\$12,413	\$1,424	\$0
	2013	\$121,608	\$0	\$6,068	\$115,540	\$0
evy Cap Bank Totals						
		\$176,148	\$6,068	\$58,751	\$117,398	\$0

VEHICLES / APPARATUS

CORP CODE: 081349210080210

VEHICLE DESCRIPTION	Registr.	Vin #	Tag #	Assigned to
2019 Ford F-350 Pick up	09/2022	1FT8W3B61KEG09883	32116MG	Fire Co. No. 1
2017 KME Squit 63 (new)	07/2020	1K9AF4S81HN058573	26331MG	Fire Co. No. 1
2015 Fire Prev. Trailer	BFP 09/2021	5JW1C121XG2124390	TPH-63H	Fire Co. No. 3
2014 Ford F-250	63 10/2019	1FT7X2B69EEA04310	MG-97140	Fire Co. No. 3
2010 Boat & motor Trailer	63 12/2019	ID#LWC05-825EO10 5A4CRSL17B2003877	NJ-2012-HD	Fire Co. No. 2
2008 Ford F-550 Cascade	63 09/2020	1FDAW57R38ED63083	MG-81501	Fire Co. No. 2
2007 Chevy Suburban	Car 1 07/2019	3GNKGK26K97G299000	MG-75995	Chief Beeler
2007 Chevy Suburban	Car 2 07/2019	3GNKGK26K17G298701	MG-75996	D/C Politrone
2004 KME Squad 63	6312 05/2019	1K9AF42864N058837	MG-60608	Fire Co. No. 1
2004 KME Engine 63	6321 05/2019	1K9AF42874N058832	MG-61122	Fire Co. No. 2
2004 KME Squit 63 (old)	6331 05/2019	1K9AF42854N058831	MG-61121	Fire Co. No. 3
2001 Ford Expedition	Car 3 05/2019	1FMPU16L21LA91813	MG-46750	Capt. A. Dimitri
1999 KME Ladder 63	6324 07/2020	1K9AF64BOXN058958	MG-37681	Fire Co. No. 2
1992 Ford F-350 Pick Up	6326 02/2019	2FTJW35MXNCA14925	MG-1728	Fire Co. No. 1

revised 10/2019

RESOLUTION AUTHORIZING A FIRE SUPPRESSION CONTRACT WITH
LINDENWOLD FIRE COMPANY NO.1

WHEREAS the Lindenwold Board of Fire Commissioners is concerned with the adequate fire suppression services for the Borough of Lindenwold; and

WHEREAS the Lindenwold Board of Fire Commissioners provides fire equipment and financial resources for fire fighter training; and

WHEREAS the Lindenwold Fire Company No.1 is a volunteer fire company of the district; and

WHEREAS the Lindenwold Board of Fire Commissioners is desirous of entering into a one year contract for Fire Suppression Services for the Borough of Lindenwold with Lindenwold Fire Company No.1; and

WHEREAS the Lindenwold Board of Fire Commissioners is authorized to enter into a fire suppression agreement with the Lindenwold Fire Co. No.1 which is authorized by N.J.S.A. 40A:14-70.1 et seq.; and

WHEREAS after careful consideration the Lindenwold Board of Fire Commissioners hereby agrees to pay to Lindenwold Fire Co. No.1 an annual sum of \$44,750 to provide fire suppression services for the Borough of Lindenwold, paid as follows: 1st qtr. \$14,750, 2nd, 3rd & 4th quarters-\$10,000 each, less any energy charges paid for by the Fire District on behalf of Fire Co. No. 1 per the South Jersey Energy Cooperative; and

WHEREAS the Lindenwold Fire Company No.1 agrees to adhere to all of the terms and conditions of the Fire Suppression Agreement including the recognition of a new Borough fire command structure as incorporated and referenced by the Fire Suppression Agreement; and

WHEREAS the Lindenwold Fire Company No.1 in cooperation with Lindenwold Fire Company No.2 and Lindenwold Fire Company No.3 jointly developed and recommends the adoption of a new Borough fire command structure; and

WHEREAS the Lindenwold Fire Company No.1 agrees to amend their by-laws by April 30, 2007 to reflect the recognition of the new Borough fire command structure;

WHEREAS the Lindenwold Board of Fire Commissioners hereby approves a Fire Suppression Agreement by and between the Lindenwold Board of Fire Commissioners and Lindenwold Fire Company No.1 by which the Lindenwold Fire Company No.1 will provide fire suppression services pursuant to the terms and conditions set forth above and outlined in the Fire Suppression Agreement from April 1, 2019 thru March 31, 2020; and

BE IT FURTHER RESOLVED that the Chairman of the Board of Lindenwold Fire District No. 1 be authorized to execute any necessary agreements on behalf of the Lindenwold Board of Fire Commissioners.

Clifford Ruth
Chairman Clifford Ruth, Board of Fire Commissioners
Lindenwold Fire District No.1

President Craig Wells
President Craig Wells
Lindenwold Fire Company No.1

Tiffany Beach
Attest: Tiffany Beach, District Clerk

Dated
3/18/19

Dated
March 18, 2019

RESOLUTION AUTHORIZING A FIRE SUPPRESSION CONTRACT WITH LINDENWOLD FIRE COMPANY NO. 2

WHEREAS the Lindenwold Board of Fire Commissioners is concerned with the adequate fire suppression services for the Borough of Lindenwold; and

WHEREAS the Lindenwold Board of Fire Commissioners provides fire equipment and financial resources for fire fighter training; and

WHEREAS the Lindenwold Fire Company No.2 is a volunteer fire company of the district; and

WHEREAS the Lindenwold Board of Fire Commissioners is desirous of entering into a one year contract for Fire Suppression Services for the Borough of Lindenwold with Lindenwold Fire Company No.2; and

WHEREAS the Lindenwold Board of Fire Commissioners is authorized to enter into a fire suppression agreement with the Lindenwold Fire Co. No.2 which is authorized by N.J.S.A. 40A:14-70.1 et seq.; and

WHEREAS after careful consideration the Lindenwold Board of Fire Commissioners hereby agrees to pay to Lindenwold Fire Co. No.2 an annual sum of \$44,750 to provide fire suppression services for the Borough of Lindenwold, paid as follows: 1st qtr. \$14,750, 2nd, 3rd & 4th quarters-\$10,000 each, less any energy charges paid for by the Fire District on behalf of Fire Co. No. 2 per the South Jersey Energy Cooperative; and

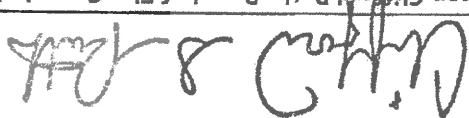
WHEREAS the Lindenwold Fire Company No.2 agrees to adhere to all of the terms and conditions of the Fire Suppression Agreement including the recognition of a new Borough fire command structure as incorporated and referenced by the Fire Suppression Agreement; and

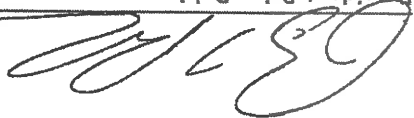
WHEREAS the Lindenwold Fire Company No.2 in cooperation with Lindenwold Fire Company No.1 and Lindenwold Fire Company No.3 jointly developed and recommends the adoption of a new Borough fire command structure; and

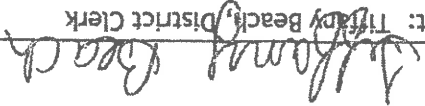
WHEREAS the Lindenwold Fire Company No.2 agrees to amend their by-laws by April 30, 2007 to reflect the recognition of the new Borough fire command structure;

THEFORE BE IT RESOLVED the Lindenwold Board of Fire Commissioners hereby approves a Fire Suppression Agreement by and between the Lindenwold Board of Fire Commissioners and Lindenwold Fire Company No.2 by which the Lindenwold Fire Company No.2 will provide fire suppression services pursuant to the terms and conditions set forth above and outlined in the Fire Suppression Agreement from April 1, 2019 thru March 31, 2020; and

BE IT FURTHER RESOLVED that the Chairman of the Board of Lindenwold Fire District No. 1 be authorized to execute any necessary agreements on behalf of Lindenwold Board of Fire Commissioners.

Chairman Clifford Ruth, Board of Fire Commissioners
Lindenwold Fire District No.1


President Brian Robinson
Lindenwold Fire Company No. 2


Attest: 
Tiffany Beach, District Clerk

Dated 3/18/19

Dated March 18, 2019